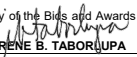




Republic of the Philippines
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY
 ISO 9001: 2015 Certified
ANNUAL PROCUREMENT PLAN FOR FY 2027
☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. 1]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Procurement of other supplies and materials not available at PS-DBM but regularly purchased from other sources including, but not limited to, etc.	Administrative/ Technical	Other Supplies and Materials not available at PS-DBM	Small Value Procurement	No	RA No. 12009 Lowest Calculated and Responsive Bid (LCRB)	01/2027	12/2027	GoP - Current Budget Year	500,000.00	Warehousing and Inventory Activities	Supplies and Materials
Procurement of IT Equipment including, but not limited to, computer, system unit, monitor, laptop, printer, scanner, computer peripherals	Administrative/ Technical	IT Equipment	Shopping/ Small Value Procurement	No	RA No. 12009 Lowest Calculated and Responsive Bid (LCRB)	01/2027	12/2027	GoP - Current Budget Year	300,000.00	Life Cycle Assessment and Life Cycle Analysis	Equipment
Repair and maintenance including, but not limited to, labor cost, parts, supplies and materials, of IT Equipment	Administrative/ Technical	Repair and Maintenance of IT Equipment	Small Value Procurement	No	RA No. 12009 Lowest Calculated and Responsive Bid (LCRB)	01/2027	12/2027	GoP - Current Budget Year	50,000.00	Life Cycle Assessment and Life Cycle Analysis	Repair and Maintenance
Repair and maintenance including, but not limited to, labor cost, parts, supplies and materials, of official service vehicle	Administrative/ Technical	Repair and Maintenance of Official Service Vehicle	Small Value Procurement	No	RA No. 12009 Lowest Calculated and Responsive Bid (LCRB)	01/2027	12/2027	GoP - Current Budget Year	300,000.00	Life Cycle Assessment and Life Cycle Analysis	Repair and Maintenance
Procurement of Office Furnitures and Fixtures	Administrative/ Technical	Furnitures and Fixtures	Shopping/ Small Value Procurement	No	RA No. 12009 Lowest Calculated and Responsive Bid (LCRB)	01/2027	12/2027	GoP - Current Budget Year	150,000.00	Life Cycle Assessment and Life Cycle Analysis	Furnitures and Fixtures
Provision of Meals during Meetings, Seminars, conduct of Inventory, Consultations, Forum, Entrance and Exit Conference with COA, Stakeholders Meeting, MYPA, YEPA, Etc.	Administrative/ Technical	Meals	Shopping/ Small Value Procurement	No	RA No. 12009 Lowest Calculated and Responsive Bid (LCRB)	01/2027	12/2027	GoP - Current Budget Year	300,000.00		Services
Layout and printing services for tarpaulins, signages, frames for portrait pictures, shirts and other related items	Administrative/ Technical	Layout and Printing Services	Shopping/ Small Value Procurement	No	RA No. 12009 Lowest Calculated and Responsive Bid (LCRB)	01/2027	12/2027	GoP - Current Budget Year	100,000.00		Promotion and Advocacy
Fidelity Bond of Accountable Officers	Administrative/ Technical	Fidelity Bond	Negotiated Procurement - Agency to Agency	No	N/A	01/2027	12/2027	GoP - Current Budget Year	150,000.00		Registrations, Insurances, and Bonds
Water Consumption (Purified Drinking Water)	Administrative/ Technical	Drinking Water	Small Value Procurement	No	RA No. 12009 Lowest Calculated and Responsive Bid (LCRB)	01/2027	12/2027	GoP - Current Budget Year	20,000.00	Utilities	none
Registration and Insurance of Official Service Vehicle	Administrative/ Technical	Registration and Insurance of Official Service Vehicle	Negotiated Procurement - Agency to Agency	No	N/A	01/2027	12/2027	GoP - Current Budget Year	20,000.00		Registrations, Insurances, and Bonds
Mobile and Telecommunication Load (prepaid)	Administrative/ Technical	Mobile communication load to support the daily operations	Small Value Procurement	No	RA No. 12009 Lowest Calculated and Responsive Bid (LCRB)	01/2027	12/2027	GoP - Current Budget Year	88,800.00	Renewal of Regular and Recurring Activities	none
Refilling of Dry Chemical of Fire Extinguisher	Administrative/ Technical	To ensure that all fire safety equipment remains fully functional, reliable, and compliant with fire safety regulations	Small Value Procurement	No	RA No. 12009 Lowest Calculated and Responsive Bid (LCRB)	01/2027	12/2027	GoP - Current Budget Year	6,000.00	Warehousing and Inventory Activities	none
Provision of Hotel Accommodation during IQA and other activities	Administrative/ Technical	Accommodation	Small Value Procurement	No	RA No. 12009 Lowest Calculated and Responsive Bid (LCRB)	01/2027	12/2027	GoP - Current Budget Year	30,000.00		Services

Procurement of certificates, medals, uniforms, and other related supplies and materials during GAD programs, Skills Competition, training, seminars, etc.	Administrative/ Technical	Supplies and materials during GAD programs, skills competition, training, seminars, etc.	Small Value Procurement	No	RA No. 12009 Lowest Calculated and Responsive Bid (LCRB)	01/2027	12/2027	GoP - Current Budget Year	100,000.00	Warehousing and Inventory Activities	Supplies and Materials
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Photocopier Ink/Toner	Administrative/ Technical	Ink/Toner for Photocopier for photocopying of Assessment Documents	Direct Contracting	No	N/A	01/2027	12/2027	GoP - Current Budget Year	300,000.00	Warehousing and Inventory Activities	Supplies and Materials
Electricity Consumption	Administrative/ Technical	Electricity Consumption	Direct Contracting	No	N/A	01/2027	12/2027	GoP - Current Budget Year	300,000.00	Renewal of Regular and Recurring Activities	Utilities
Provision of Petroleum, Oil and Lubricants	Administrative/ Technical	Petroleum, Oil, Lubricants	Direct Contracting	No	N/A	01/2027	12/2027	GoP - Current Budget Year	700,000.00	Warehousing and Inventory Activities	Supplies and Materials
Other Supplies and Materials for Service Vehicle	Administrative/ Technical	Supplies and materials for official service vehicles	Direct Acquisition	No	N/A	01/2027	12/2027	GoP - Current Budget Year	300,000.00	Life cycle Assessment and Life cycle Cost Analysis	Travelling Purposes
Maintenance of Official Website	Administrative/ Technical	Maintenance of Official Website	Direct Contracting	No	N/A	01/2027	12/2027	GoP - Current Budget Year	54,000.00	Renewal of Regular and Recurring Activities	Advertising
Rental Expenses for Office Space	Administrative/ Technical	Office Rental	Direct Contracting	No	N/A	01/2027	12/2027	GoP - Current Budget Year	540,000.00	Renewal of Regular and Recurring Activities	
Provision of Internet Services	Administrative/ Technical	Internet Subscription	Direct Contracting	No	N/A	01/2027	12/2027	GoP - Current Budget Year	100,000.00	Renewal of Regular and Recurring Activities	Communication Expenses and Subscription
Provision of Video Conferencing Services	Administrative/ Technical	Video Conferencing Subscription	Direct Contracting	No	N/A	01/2027	12/2027	GoP - Current Budget Year	300,000.00	Renewal of Regular and Recurring Activities	Communication Expenses and Subscription
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Procurement of Common-Use Supplies and Equipment	Administrative/ Technical	Common-Use Supplies and Equipment	Procurement of CSE (Section 40)	NO	N/A	01/2027	12/2027	GoP - Current Budget Year	100,000.00	Warehousing and Inventory Activities	Supplies and Materials
Note: Insert additional rows as necessary											
									Total Amount of Estimated Budget for EPA Projects: 4,708,800.00 Total Amount of CSEs to be purchased from PS-DBM: 100,000.00 Total Amount of Estimated Budget: 4,808,800.00		
Prepared by:  MARJORIE ANNE D. GUTIERREZ Signature over Printed Name Position/Designation <u>Bids and Awards Committee Secretariat</u> Date : <u>July 20, 2026</u>			Recommended by: By the Authority of the Bids and Awards Committee:  IRENE B. TABOR-LUPA Signature over Printed Name Position/Designation <u>Bids and Awards Committee Chairperson</u> Date : <u>July 20, 2026</u>			Approved by:  MARIA ANDAYA-ROQUE, Ed.D. Signature over Printed Name Position/Designation <u>Head of the Procuring Entity</u> Date : <u>July 20, 2026</u>					