

TESDA TARLAC PROVINCIAL OFFICE APP-GPPB for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Pos- ting of IB/REI	Submission/Openin- g of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020402000	Electricity services	PO	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00	-	monthly consumption of electricity
5020399000	Petroleum, oil and lubricants	PO	No	Shopping	Jan - Dec	N/A	Jan - Dec	Jan-Dec	GoP	250,000.00	250,000.00	-	supply of petroleum, oil, lubricants and the like for use in 1 official vehicle
5020399000	Common use supplies and equipment available at Procurement Service	PO	No	NP-53.5 Agency-to- Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	800,000.00	800,000.00	-	common use supplies and equipment available at Procurement Service
5021103000	Other Professional services	PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	2,000,000.00	2,000,000.00	-	Hiring of professionals/consultants as the need arises
5020399000	Common use supplies and equipment not available at Procurement Service	PO	No	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00	-	Regularly purchase supplies and materials for training programs not available at the PS
5020402001	Telephone - mobile	PO	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00	-	subscription for 4 units post-paid plan
5021304001	Repair and maintenance of office facilities and buildings.	PO	No	Shopping/Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	700,000.00	700,000.00	-	for 6 qualifications and building
5021305002	Repair of office equipment	PO	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00	-	preventive maintenance and repair of office equipment as the need arises
5021305003	Repair of ICT equipment	PO	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00	-	preventive maintenance and repair of ICT equipment as the need arises
5021306001	Repair and maintenance of motor vehicles	PO	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00	-	preventive maintenance and repair of office vehicle as the need arises
5021307000	Repair of furniture and fixtures	PO	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	repair of office furniture and fixtures as the need arises
5021101000	Procurement of Legal services	PO	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00	-	professional fee for legal services
5021102000	Procurement of Auditing services	PO	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00	-	professional fee for auditing services
5029999000	Catering services	PO	No	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	450,000.00	450,000.00	-	catering for various meetings/forums/trainings and workshops
5029901000	Advertising	PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	promotional activities/advertisements/ advocacy
5029902000	Printing of Test packages	PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00	-	Printing of competency assessment tool
5029902000	Procurement of Security Paper	PO	No	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	1,000,000.00	1,000,000.00	-	Printing of NCs and COCs
5029999001	Website	PO	No	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00	-	maintenance of website
5021102000	Staff Development	PO	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	450,000.00	450,000.00	-	Skills Upgrading of staff
5021102000	Community-Based Training	PO	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00	-	payment of training supplies and trainors honoraria
5021503000	Insurance expenses/bonds	PO	No	NP-53.5 Agency-to- Agency	N/A	N/A	Jan/March/Sep	Jan/March/Sep	GoP	50,000.00	50,000.00	-	registration and renewal of insurance of office vehicle / bond of accountable officers

Total 8,100,000.00

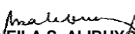
Prepared by:


Certified Correct:

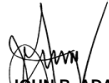
Funds Available:

Approved:


CEFERINO C. PAMINTUAN
Admin. Assistant III/Property/ Supply Officer


NEILA S. ALIBUYOG
Admintrative Officer V


CARLINE CHLOREM B. CANLAS
Admin Officer IV


ENGR. JOHN B. ADAWEY
Provincial Director