

GOVERNMENT PROCUREMENT POLICY BOARD - TECHNICAL SUPPORT OFFICE

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road, Ortigas Center, Pasig City

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/UNIT: TESDA TARLAC PROVINCIAL OFFICE

Charged to GAA

Projects, Programs and Activities (PAPs)

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
1	Upgrading of ICT Equipment	22	700,000.00	Shopping		/			/			/			/	
2	Upgrading of Bldg & Facilities		500,000.00	Shopping	/		/	/		/	/		/			/
3	PTESDC Meeting		50,000.00	Shopping	/					/			/			/
4	TVI's Meeting		50,000.00	Shopping		/						/				
5	Assessment Center Manager's & Processing officer's Meeting		50,000.00	Shopping				/								
6	Assessor's Meeting/Calibration		50,000.00	Shopping			/									
7	Stakeholder's Meeting		50,000.00	Shopping					/							
8	Mid-year Assessment Meeting		150,000.00	Shopping							/					
9	Year-End Assessment		150,000.00	Shopping												/
10	GAD Activity		160,000.00	Shopping			/									

TOTAL BUDGET: P **1,910,000.00**

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of PPMP

Prepared By:

Submitted By:

CEFERINO C. PAMINTUAN

End-user

ENGR. JOHN B. ADAWEY

Head, (name of end-user unit)